

Backlog Maintenance: Category A centres due to transfer to E & N (November 2007) Phase 2

Area	Community Centre	Maintenance works	Year one 2007/08	Year two 2008/09	Year three 2009/10	Year Four 2010/11	Year Five 2011/12	Comments	
Inner West	Strawberry Lane CC	Replace 200 sq/m damaged roof felt/insulation		£ 30,000				PPM project?	
		Roof security measures		£ 10,000				PPM project?	
		Replace lobby vinyl floor covering			£ 500				
		Replace int man hole Gents WC			£ 500				
		Prevent vandal access to the site installation of New Fence				£ 25,000			PPM project ?
		£ 66,000.00	Totals	£ -	£ 40,000	£ 26,000	£ -	£ -	

Total	£ 66,000.00
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